



MINISTRY OVERVIEW

Teen Lifeline *Vision, Mission, and Values*

Vision: Influencing students to become positive change agents in their culture.

Mission: Provide resources and support for students to live life better.

Values: Christ-Centered, family focused, involved with schools & churches, adaptable, above reproach.

Teen Lifeline *Calling and History*

Our calling began with a burden for hurting teens that came to our youth ministry with the Richland Hills Church of Christ.

2008	Teen Lifeline, Inc. obtains non-profit status. Ricky Lewis hired as Program Director.
2009	Chris Hatchett joins staff as Executive Director. Work begins in the Birdville School district's Disciplinary Alternative Education Program (DAEP) .
2010	Teen Lifeline curriculum completed and implemented into Fort Worth Christian High School.
2011	Work begins with Metroport Teen Court, NRH Juvenile Court and Tarrant Youth Recovery Campus, a teen drug rehab in Fort Worth.
2012	Over 500 students reached in 7 schools, teen courts, and at The Campus. Ricky Lewis becomes the first full-time Executive Director.
2013	Chris Robey is added as our second full-time employee. His work as our Program Director adds campuses in Southlake and Keller to the list of schools served.

Teen Lifeline *Ministry Model*

- We serve school age adolescents that are in crisis, or beginning to make choices that will lead to crisis.
- We identify these teens through referrals from courts, school counselors, & youth ministers.
- We influence these teens through a monthly teen parent program and weekly teen support groups.

Success Indicators for 2011-2015	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>
Total Students	<i>320</i>	<i>520</i>	<i>600+</i>	<i>700</i>	<i>1000</i>
Number of Schools	<i>2</i>	<i>4</i>	<i>10</i>	<i>15</i>	<i>25</i>
Partner Organizations	<i>5</i>	<i>3</i>	<i>3</i>	<i>5</i>	<i>7</i>

Expansion Goals include:

- Fall 2013 implementing our newly developed Middle School curriculum
- Introduce Teen Lifeline brand to additional churches and cities
- Development of companion curriculum for teaching parents and siblings of troubled teenagers

Teen Lifeline *Prayer Strategy*

- Board Member Nola Meyer coordinates the Teen Lifeline Prayer committee.
- The committee receives monthly prayer requests from the Board and employees, and are ready and available for specific prayer needs.

Teen Lifeline Board of Directors

Chris Hatchett – Chairman – Campus Minister at The Hills Church Southlake Campus.
Dustin McWilliams – Treasurer – Accounting Manager, Ernst and Young, Fort Worth
Craig Stone - Managing Partner, Ernst and Young, Fort Worth
Dale Brooks - CFO Tarrant Acquisitions
Eric Millner - Boulder, Wall & Wenzel, P.C.
Heather Gradke - The Gradke Group, Principal
Nola Meyer – Volunteer Prayer ministry coordinator
Michael Arnold, Psy.D. MACL - Counseling Specialist UTA

Teen Lifeline *Human Resources*

- Staff: Ricky Lewis, MAC – Executive Director; Chris Robey, CLFE *Provisional* – Program Director

Teen Lifeline *Ministry Funding Plan*

- Our current budget is \$206,600 annually.
- 100% of the Board are personally giving and along with our staff will actively raise funds from individual donors through personal meetings and fundraisers.
- For fiscal year 2011-2012, over \$192,703 was raised: Board of Directors (10%), Major Donors (28%), Individual Gifts (42%), Grant Total (8%) and Events (13%).

Teen Lifeline *Ministry Results to Date*

- Over 500 teenagers led through the Teen Lifeline curriculum in 2012, 200 more than 2011.
- Every one of the teen parents, and over half of the students in support groups were impacted with a strong message on the healing power of a relationship with Jesus.
- In 2013 5 new schools have requested our services for a total of 10 so far this year.
- Fall 2013 we hosted our first two training sessions; training 37 people were trained on our curriculum.

Teen Lifeline *Current Needs*

- \$10K for promotion and marketing to other schools and cities
- \$15K for operational expenses related to expected growth
- \$20K for development of curriculum and "next steps" program