



teen lifeline
life lived better

MINISTRY OVERVIEW

Teen Lifeline *Vision, Mission, and Values*

Vision: Encourage, equip, & empower teenagers to live life better

Mission: Provide support groups and curriculum to help teens choose life lived better

Values: Christ-Centered, family focused, involved with schools & churches, adaptable, above reproach

Teen Lifeline *Calling and History*

Our calling began with a burden for hurting teens that came to our youth ministry with the Richland Hills Church of Christ.

- 2008 Teen Lifeline, Inc. obtains non-profit status. Ricky Lewis hired as program director.
- 2009 Chris Hatchett joins staff as Executive Director. Work begins in the Birdville School district's **Disciplinary Alternative Education Program (DAEP)**.
- 2010 Teen Lifeline Curriculum completed & implemented at Fort Worth Christian High School
- 2011 Work begins with Metroport Teen Court, NRH Juvenile Court and Tarrant Youth Recovery Campus, a teen drug rehab in Fort Worth.
- 2012 Ricky Lewis hired as our first full-time Executive Director. Chris Robey hired as Program Director. We reached over 500 students in schools, courts, and at The Campus.
- 2013 Chris Robey updates our Life Lived Better Curriculum adding a version for middle school. Our reach expands to impact 650 students this calendar year.

Teen Lifeline *Ministry Model*

- We serve school age adolescents that are in crisis, or beginning to make choices that will lead to crisis.
- We identify these teens through referrals from courts, school counselors, & youth ministers.
- We influence these teens through a monthly teen parent program or weekly teen support groups led in schools, courts, drug rehab and local churches.

Success indicators for 2012-2014 are:

	2011	2012	2013	2014
Teens in Groups:				
Phase One – Support groups	320	500	650	776
Affiliate organizations (not including schools)	-	0	3	13

Expansion Goals include:

- Development of “Next Step” program for ongoing care of teens
- Development of companion curriculum for teen parents
- Introduce Teen Lifeline brand to additional churches and cities

Teen Lifeline *Prayer Strategy*

- Our board is committed to praying for each other, our employees, and the teens we work with. They are ready to receive special prayer needs at any time.

Teen Lifeline Board of Directors

Heather Gradke - *Board Chair* - The Gradke Group, Principal
Michael Arnold, Psy.D. MACL - *Vice Chair* - Counseling Specialist UTA
Dustin McWilliams - *Treasurer* - Accounting Manager, Ernst and Young, Fort Worth
Jeff McCain - Chalk Cullum & Associates
Chris Hatchett - Campus Minister at The Hills Church
Eric Millner - Boulder, Wall & Wenzel, P.C.
Kylie Pope - Epic Pediatric Therapy

Teen Lifeline *Human Resources*

- Staff: Ricky Lewis - Executive Director; Chris Robey - Program Director; Karlie Duke - Communications

Teen Lifeline *Ministry Funding Plan*

- Our approved 2015 budget is \$312,000
- 100% of the Board are personally giving and along with our staff will actively raise funds from individual donors through personal meetings and fundraisers.
- For 2014 over \$250,000 was raised

Teen Lifeline *Ministry Results to Date*

- 776 teenagers were exposed to the Teen Lifeline curriculum in 2014
- Every one of the teen parents, as well as students in some support groups were impacted with a strong message of the healing power of a relationship with Jesus.

Teen Lifeline *Current Needs*

- \$45K for re-structuring of teen parent program
- \$15K for promotion and marketing to other schools and cities
- \$30K for operational expenses related to expected growth